

## **2 Budget & Finance**

**Proposed 2011 Budget**

**2009 Sierra Pacific Synod Mission Support Report**

**Sierra Pacific Synod  
Operating Fund**

	Budget		ACTUALS		
	Proposed 2011-2012	Approved 2010-2011	2009-2010 <i>* Audit not final</i>	2008-2009	2007-2008
<b>INCOME:</b>					
Mission Support from Congregations	2,100,000	2,588,250	2,104,709	2,306,581	2,381,720
Extra Support from Congregations (1)	250,000				
Interest Earned	11,000	3,000	11,686	11,900	22,152
Shared Staff Income	-	51,785	24,250	42,471	42,845
Realized & Unrealized Gains (Losses)	-		24,543	(40,387)	(13,414)
Synod Assembly Registration Fees	80,000	75,000	71,656	72,794	66,364
Professional Leadership Conference	10,000	9,000	13,911	18,769	16,421
Other Events & Misc. Income	6,000		11,883		
<b>TOTAL INCOME:</b>	<b>2,457,000</b>	<b>2,727,035</b>	<b>2,262,638</b>	<b>2,412,128</b>	<b>2,516,088</b>
<b>EXPENSE:</b>					
ELCA Mission Support Share (2)	1,210,250	1,332,949	1,073,402	1,152,910	1,167,043
Region 2 Center for Mission	8,787	8,787	5,500	5,250	5,500
Pacific Lutheran Seminary	105,525	105,525	105,000	105,000	110,000
Calif. Lutheran University	6,030	6,030	6,000	6,000	1,000
Campus Ministry	80,400	80,400	80,000	80,000	80,000
Lutheran Outdoor Ministry	6,030	6,030	6,000	6,000	15,000
Lutheran Social Services	6,030	6,030	6,000	6,000	25,700
Lutheran Office of Public Policy	6,030	6,030	6,000	6,000	5,315
Lutheran Advocacy Ministry in NV	400	400	385	385	385
<b>TOTAL MINISTRY PARTNERS:</b>	<b>1,429,482</b>	<b>1,552,181</b>	<b>1,288,287</b>	<b>1,367,545</b>	<b>1,409,943</b>
<b>STAFFING</b>					
Bishop	90,950		90,950	86,097	87,421
Executive Staff	247,000		72,800	207,731	214,718
Support Staff & Temp Personnel	184,000		179,706	142,482	121,131
ELCA Benefits & Payroll Taxes	228,300		89,919	147,908	149,185
Staff Travel and Expenses	85,500		66,048	54,114	70,347
<b>TOTAL STAFFING: (3)</b>	<b>835,750</b>	<b>657,697</b>	<b>499,425</b>	<b>638,332</b>	<b>642,802</b>
<b>ADMINISTRATION</b>					
Rents	64,000		63,296	62,683	61,867
Legal & CPA Audit Expenses	48,000		39,122	10,040	16,924
Equipment Leases	23,000		22,487	16,496	17,032
Telephone and Internet	18,000		12,556	11,288	10,271
Depreciation Expense	15,000		12,190	9,530	8,405
Other Administration Expenses	45,800		39,275	64,410	53,133
<b>TOTAL ADMINISTRATION: (3)</b>	<b>213,800</b>	<b>200,000</b>	<b>188,926</b>	<b>174,447</b>	<b>167,632</b>
<b>SYNOD MISSION</b>					
Synod Resource Center	19,200	19,200	17,625	15,705	18,014
Committees & Synod Council	27,000	16,400	26,744	27,589	12,929
Word and Sacrament DT	11,500	18,000	9,025	6,800	6,985
Witness and Service DT	153,500	154,000	193,204	205,063	139,074
Leadership DT	26,000	24,250	5,049	11,621	5,451
<b>TOTAL SYNOD MISSION:</b>	<b>237,200</b>	<b>231,850</b>	<b>251,647</b>	<b>266,778</b>	<b>182,453</b>
<b>SYNOD ASSEMBLY &amp; CONFERENCES</b>	<b>89,000</b>	<b>84,000</b>	<b>123,169</b>	<b>99,440</b>	<b>101,468</b>
<b>GRAND TOTAL EXPENSES:</b>	<b>2,805,232</b>	<b>2,725,728</b>	<b>2,351,454</b>	<b>2,546,542</b>	<b>2,504,298</b>
<b>NET INCOME/(EXPENSE)-OPERATIONS:</b>	<b>(348,232)</b>	<b>1,307</b>	<b>(88,816)</b>	<b>(134,414)</b>	<b>11,790</b>
Anticipated Additional Funding (4)	220,000		93,349		
Transfer from Outreach Fund	130,000				
Bishop's Fund-Woock			(12,210)		
<b>TOTAL NET INCOME/(EXPENSE):</b>	<b>1,768</b>	<b>1,307</b>	<b>(7,677)</b>	<b>(134,414)</b>	<b>11,790</b>

**Notes:**

- (1) Information will be presented at Synod Assembly.
- (2) This represents a continued proportionate share of 51.5% as it was in budget year 2010-2011. In budget year 2009-2010, the share was 51%.
- (3) The approved budget for the year 2010-2011 only provided a total amount of staffing and administration. The proposed budget for 2011-2012 reflects staffing proposals of the Synod's transition team.
- (4) Anticipated additional funding is from assets of closed congregations following a tithe on the received funds to the ELCA. Further information will be presented at Synod Assembly.

# Sierra Pacific Synod

# Mission Support

Period Ending: January 31, 2010

			MISSION SUPPORT				DESIGNATED	YTD
			ACTUAL	EXPECTED	% OF	GIVING	TOTAL	
Percent Pledged		JANUARY	YTD	YTD	EXPECTED	YTD	GIVING	
<b>REDWOOD CONFERENCE</b>								
Arcata	L/C of Arcata	2.5%		3,500.00	3,500	100.00%	-	3,500.00
Eureka	Calvary	No Pledge		2,975.00	2,100	141.67%	-	2,975.00
Eureka	Immanuel	No Pledge		11,913.00	9,000	132.37%	185.00	12,098.00
Ferndale	Our Savior's	3.2%	121.52	1,212.24	1,300	93.25%	404.50	1,616.74
Fortuna	Christ	10.0%		6,043.11	10,000	60.43%	1,806.33	7,849.44
McKinleyville	Grace Good Shepherd	No Pledge		-			71.00	71.00
Redway	Grace	No Pledge		-	1,230	0.00%	-	-
<b>TOTAL</b>			<b>121.52</b>	<b>25,643.35</b>			<b>2,466.83</b>	<b>28,110.18</b>
<b>THE VINEYARD CONFERENCE</b>								
Fairfield	St. Mark	7.0%	3,581.35	20,738.02	22,561	91.92%	440.00	21,178.02
Napa	Napa Valley	10.0%	17,120.36	28,222.44	22,148	127.43%	3,677.00	31,899.44
Vacaville	Shep. of the Hills	No Pledge		8,028.00	8,000	100.35%	-	8,028.00
Vallejo	Holy Trinity	No Pledge		-			-	-
Vallejo	St. Paul	No Pledge	1,950.00	11,700.00	11,250	104.00%	841.75	12,541.75
<b>TOTAL</b>			<b>22,651.71</b>	<b>68,688.46</b>			<b>4,958.75</b>	<b>73,647.21</b>
<b>GATEWAY CONFERENCE</b>								
Corte Madera	Marin	10.0%	5,789.00	28,028.00	31,844	88.02%	1,696.00	29,724.00
Fairfax	Christ	8.0%		2,600.00	1,300	200.00%	572.32	3,172.32
Fort Bragg	Trinity	No Pledge	2,500.00	5,000.00			-	5,000.00
Gualala	Shepherd by the Sea	No Pledge		825.00	1,050	78.57%	150.00	975.00
Kelseyville	Galilee	No Pledge		1,000.00			-	1,000.00
Novato	All Saints	10.0%	3,575.00	21,137.50	23,500	89.95%	6,377.64	27,515.14
Novato	Good Shepherd	9.4%	5,522.32	39,563.14	45,155	87.62%	1,320.00	40,883.14
Petaluma	Elim	6.0%	4,222.50	23,150.50			4,091.38	27,241.88
Rohnert Park	Cross and Crown	6.3%	1,752.00	24,834.50	43,020	57.73%	689.75	25,524.25
Santa Rosa	Bethlehem	No Pledge	11,605.76	60,794.15	65,775	92.43%	42,138.78	102,932.93
Santa Rosa	Faith	10.0%		15,161.60			-	15,161.60
Santa Rosa	Thanksgiving	10.0%	742.48	11,486.04	9,210	124.71%	1,352.25	12,838.29
Tiburon	Shep. of the Hills	No Pledge		-	700	0.00%	-	-
Ukiah	Grace	No Pledge		375.00			394.00	769.00
<b>TOTAL</b>			<b>35,709.06</b>	<b>233,955.43</b>			<b>58,782.12</b>	<b>292,737.55</b>
<b>DELTA DIABLO CONFERENCE</b>								
Antioch	St. John Evangelical	No Pledge	200.00	2,000.00	15,000	13.33%	60.00	2,060.00
Concord	Good Shepherd	9.0%		7,043.00			1,560.00	8,603.00
Danville	Peace	No Pledge		-			-	-
Lafayette	Our Savior's	No Pledge	5,265.00	25,315.00	26,669	94.92%	3,000.00	28,315.00
Orinda	Holy Shepherd	4.0%	770.83	16,931.51	18,450	91.77%	-	16,931.51
Pleasant Hill	St. Mark	1.4%	187.50	2,937.50	12,000	24.48%	-	2,937.50
Walnut Creek	Hope	No Pledge	2,000.00	2,000.00			300.00	2,300.00
Walnut Creek	St. Luke	12.1%	3,000.00	9,000.00	32,857	27.39%	11,085.20	20,085.20
Walnut Creek	St. Matthew	No Pledge		13,000.00	10,000	130.00%	-	13,000.00
<b>TOTAL</b>			<b>11,423.33</b>	<b>78,227.01</b>			<b>16,005.20</b>	<b>94,232.21</b>

# Sierra Pacific Synod

# Mission Support

Period Ending: January 31, 2010

		Percent Pledged	MISSION SUPPORT				DESIGNATED	YTD
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
<b>NORTHERN MOUNTAIN VALLEY CONFERENCE</b>								
Chico	Faith	10.4%	2,639.00	33,209.84	40,068	82.88%	9,607.01	42,816.85
Orland	First	2.8%	125.00	1,525.00	1,200	127.08%	-	1,525.00
Paradise	Paradise	No Pledge	400.00	1,900.00			-	1,900.00
Redding	St. James	7.7%	2,651.97	24,430.43	26,307	92.87%	2,530.00	26,960.43
Weaverville	Holy Trinity	No Pledge		1,200.00	1,000	120.00%	-	1,200.00
Yreka	Mt. Zion	No Pledge	552.72	2,336.13	2,250	103.83%	-	2,336.13
<b>TOTAL</b>			<b>6,368.69</b>	<b>64,601.40</b>			<b>12,137.01</b>	<b>76,738.41</b>
<b>SIERRA/NEVADA CONFERENCE</b>								
Carson City	St. Paul	4.9%		3,324.22	10,500	31.66%	-	3,324.22
Elko	Faith	1.2%	200.00	1,100.00	12,000	9.17%	2,537.00	3,637.00
Fernley	Gift of Grace	15.0%	1,650.29	8,145.74			160.98	8,306.72
Quincy	Our Savior's	12.0%	8,352.00	8,352.00	9,800	85.22%	-	8,352.00
Reno	Faith	5.4%		3,380.92	7,965	42.45%	-	3,380.92
Reno	Good Shepherd	No Pledge	8,103.96	60,617.40	49,699	121.97%	4,353.86	64,971.26
Reno	Holy Cross	5.0%	2,235.00	6,306.00	6,200	101.71%	250.00	6,556.00
So Lake Tahoe	Hope of the Sierras	No Pledge		1,200.00	1,008	119.05%	-	1,200.00
Sparks	Lord of Mercy	3.5%		-	5,152	0.00%	-	-
Tahoe City	Christ the King	No Pledge		7,000.00	7,000	100.00%	-	7,000.00
Truckee	Truckee	No Pledge	571.00	5,751.00	5,600	102.70%	-	5,751.00
<b>TOTAL</b>			<b>21,112.25</b>	<b>105,177.28</b>			<b>7,301.84</b>	<b>112,479.12</b>
<b>FOOTHILL CONFERENCE</b>								
Auburn	Bethlehem	No Pledge	953.00	11,829.00			12,571.11	24,400.11
Citrus Heights	Ascension	3.7%	3,530.60	21,018.31	20,280	103.64%	10,100.00	31,118.31
El Dorado Hills	St. Stephen	4.0%	400.00	4,800.00			-	4,800.00
Foresthill	New Hope	No Pledge	336.00	2,436.00			2,108.00	4,544.00
Granite Bay	Resurrection	7.7%		55,920.00	50,000	111.84%	14,117.50	70,037.50
Grass Valley	Peace	10.0%	5,571.00	39,423.00	40,023	98.50%	16,580.00	56,003.00
Lincoln	Grace	No Pledge	1,720.00	13,975.27	17,952	77.85%	560.00	14,535.27
Marysville	Faith	3.2%	465.00	2,495.00	2,357	105.85%	886.00	3,381.00
Meadow Vista	Faith	10.0%		17,556.93	20,207	86.89%	1,950.88	19,507.81
Orangevale	Christ the King	No Pledge		200.00	5,800	3.45%	456.76	656.76
<b>TOTAL</b>			<b>12,975.60</b>	<b>169,653.51</b>			<b>59,330.25</b>	<b>228,983.76</b>

# Sierra Pacific Synod

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			JANUARY	YTD	YTD	EXPECTED	YTD	GIVING
<b>SACRAMENTO CONFERENCE</b>								
Carmichael	Gethsemane	No Pledge		1,800.00	2,400	75.00%	1,000.00	2,800.00
Citrus Heights	Advent	10.5%	3,200.00	25,072.73			6,701.87	31,774.60
Davis	Davis Lutheran	10.6%	3,814.41	22,697.71	22,000	103.17%	6,617.46	29,315.17
Davis	L/C Incarnation	No Pledge		14,509.09	45,355	31.99%	12,097.65	26,606.74
Elk Grove	Lord of Life	No Pledge	1,300.00	1,300.00			-	1,300.00
Rancho Cordova	Grace	No Pledge		-			-	-
Rio Linda	Calvary	No Pledge		5,400.00	8,400	64.29%	-	5,400.00
Roseville	Bethel	No Pledge		6,023.00	11,700	51.48%	7,283.00	13,306.00
Sacramento	Atonement	No Pledge		-	12,000	0.00%	-	-
Sacramento	Bethel	No Pledge		1,300.00	1,200	108.33%	-	1,300.00
Sacramento	Church of the Cross	No Pledge		1,200.00			-	1,200.00
Sacramento	Church of the Master	No Pledge		-	3,600	0.00%	3,150.00	3,150.00
Sacramento	First English	No Pledge	400.00	2,400.00	2,400	100.00%	230.00	2,630.00
Sacramento	Gloria Dei	No Pledge		-			-	-
Sacramento	Good Shepherd	2.4%	3,790.00	16,760.00			12,366.97	29,126.97
Sacramento	Our Redeemer	No Pledge	825.00	8,545.00	12,000	71.21%	3,405.79	11,950.79
Sacramento	St. John	10.6%	8,333.37	99,766.67	100,000	99.77%	3,168.31	102,934.98
Sacramento	St. Luke	10.0%		16,064.00	19,450	82.59%	-	16,064.00
Sacramento	St. Paul	No Pledge		2,400.00			1,239.00	3,639.00
W Sacramento	Community	No Pledge	400.00	750.00			-	750.00
Woodland	American	10.0%		17,152.76	22,971	74.67%	1,016.00	18,168.76
<b>TOTAL</b>			<b>22,062.78</b>	<b>243,140.96</b>			<b>58,276.05</b>	<b>301,417.01</b>
<b>SAN FRANCISCO CONFERENCE</b>								
San Francisco	Chinese	No Pledge		-	0	0.00%	-	-
San Francisco	Christ	No Pledge		1,500.00	0	0.00%	800.00	2,300.00
San Francisco	Ebenezer	No Pledge	302.50	3,052.50	0	0.00%	-	3,052.50
San Francisco	Grace	No Pledge		275.00	5,750	4.78%	-	275.00
San Francisco	Our Savior	No Pledge	800.00	800.00	0	0.00%	-	800.00
San Francisco	St. Mary & St. Martha	No Pledge		2,000.00	2,500	80.00%	-	2,000.00
San Francisco	St. Mark	10.0%	1,177.59	33,697.20	41,800	80.62%	1,214.31	34,911.51
San Francisco	St. Matthew	No Pledge	500.00	6,000.00	0	0.00%	-	6,000.00
San Francisco	St. Paulus	No Pledge		15,000.00	0	0.00%	-	15,000.00
<b>TOTAL</b>			<b>2,780.09</b>	<b>62,324.70</b>			<b>2,014.31</b>	<b>64,339.01</b>

# Sierra Pacific Synod

# Mission Support

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			MISSION SUPPORT				DESIGNATED	YTD
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			JANUARY	YTD	YTD	EXPECTED	YTD	GIVING
<b>EAST BAY CONFERENCE</b>								
Alameda	Immanuel	No Pledge		-			-	-
Alameda	Trinity	10.0%	1,784.00	21,830.70	17,268	126.42%	28,924.50	50,755.20
Berkeley	Church of the Cross	No Pledge	1,099.08	4,396.32	17,329	25.37%	-	4,396.32
Berkeley	Shepherd of the Hills	No Pledge	1,800.00	7,200.00	11,600	62.07%	2,030.00	9,230.00
Berkeley	University	No Pledge		2,100.00			-	2,100.00
El Cerrito	Christ	11.0%	1,004.77	12,396.61	14,591	84.96%	3,434.50	15,831.11
El Sobrante	Hope	7.0%		11,436.67	12,635	90.52%	600.00	12,036.67
Oakland	Bethlehem	No Pledge		6,210.00	7,400	83.92%	50.00	6,260.00
Oakland	Miracles of Faith	No Pledge		169.00			-	169.00
Oakland	Resurrection	No Pledge	3,750.00	15,000.00			29,029.00	44,029.00
Oakland	St. John	No Pledge		50.00			5,561.67	5,611.67
Oakland	St. Paul	No Pledge		12,000.00	12,000	100.00%	72,547.79	84,547.79
Oakland	Trinity	No Pledge	823.33	5,186.59	4,500	115.26%	8,303.00	13,489.59
Oakland	United	30.0%		9,000.00			12,504.00	21,504.00
Richmond	Life	No Pledge		-			-	-
Richmond	Grace	No Pledge		5,336.80	7,200	74.12%	200.00	5,536.80
Richmond	Grace Lao (SAWC)	No Pledge		-			-	-
<b>TOTAL</b>			<b>10,261.18</b>	<b>112,312.69</b>			<b>163,184.46</b>	<b>275,497.15</b>
<b>SOUTHERN ALAMEDA CONFERENCE</b>								
Castro Valley	Faith	No Pledge		23,567.00	33,960	69.40%	11,054.00	34,621.00
Dublin	Resurrection	No Pledge	1,025.00	6,629.00			-	6,629.00
Fremont	Christ the King	No Pledge	2,857.79	13,695.82	13,800	99.25%	50.00	13,745.82
Fremont	Holy Trinity	No Pledge		3,750.00	13,115	28.59%	-	3,750.00
Fremont	South Asian Ministry	No Pledge	1,140.50	2,231.60	2,500	89.26%	-	2,231.60
Hayward	Messiah	6.0%		6,340.00	5,000	126.80%	1,371.71	7,711.71
Livermore	Holy Cross	6.8%	1,238.00	17,033.00	26,000	65.51%	4,336.00	21,369.00
Newark	Holy Redeemer	8.0%	1,468.98	5,564.44	9,920	56.09%	-	5,564.44
Pleasanton	Trinity	4.0%		11,000.00	30,000	36.67%	5,191.00	16,191.00
San Leandro	Epiphany	18.2%	841.00	7,569.00	9,828	77.01%	3,026.00	10,595.00
San Leandro	St. James	No Pledge	464.10	2,397.66			-	2,397.66
San Lorenzo	Oromo Christ Ev.	No Pledge		2,509.12			1,000.00	3,509.12
<b>TOTAL</b>			<b>9,035.37</b>	<b>102,286.64</b>			<b>25,028.71</b>	<b>124,806.23</b>

# Sierra Pacific Synod

# Mission Support

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<b>PENINSULA CONFERENCE</b>								
Burlingame	Good Shepherd	No Pledge	3,855.60	3,855.60	1,350	285.60%	1,367.14	5,222.74
Half Moon Bay	Coastside	13.0%	2,155.00	19,667.53	20,000	98.34%	100.00	19,767.53
Millbrae	Calvary	6.4%	1,000.00	3,500.00	3,000	116.67%	1,346.75	4,846.75
Pacifica	Holy Cross	2.0%		-	1,800	0.00%	402.00	402.00
Palo Alto	First Evangelical	12.0%	10,951.60	47,580.80	31,341	151.82%	-	47,580.80
Palo Alto	Grace	6.3%	11,304.67	37,667.98	40,606	92.76%	21,429.32	59,097.30
Palo Alto	University	5.5%	1,200.00	5,212.00	5,040	103.41%	-	5,212.00
Redwood City	Messiah	No Pledge	500.00	6,000.00			5.00	6,005.00
San Bruno	Peace	12.0%		2,134.88	2,478	86.15%	1,127.50	3,262.38
San Carlos	Holy Trinity	8.5%		18,096.97			7,551.73	25,648.70
San Mateo	Hope	1.6%	400.00	7,000.00	7,000	100.00%	9,800.00	16,800.00
San Mateo	St. Andrew	11.0%	3,996.32	26,952.62	27,500	98.01%	3,674.00	30,626.62
So San Francisco	Our Redeemer	11.0%	432.25	6,702.36	8,600	77.93%	200.00	6,902.36
<b>TOTAL</b>			<b>35,795.44</b>	<b>184,370.74</b>			<b>47,003.44</b>	<b>231,374.18</b>
<b>SANTA CLARA PARISH</b>								
Cupertino	All Saints	10.0%		2,500.00	2,000	125.00%	-	2,500.00
Cupertino	Bethel	No Pledge	5,866.63	51,771.20			-	51,771.20
Los Altos	Immanuel	No Pledge	1,220.12	11,768.84			-	11,768.84
Los Altos	Los Altos	No Pledge	1,030.00	6,126.67			12,261.00	18,387.67
Los Gatos	Faith	No Pledge	1,619.09	13,783.32	17,292	79.71%	10,984.34	24,767.66
San Jose	Christ/Good Shepherd	No Pledge	750.00	10,400.00	8,650	120.23%	87.00	10,487.00
San Jose	Gloria Dei	No Pledge		12,208.70			186.87	12,395.57
San Jose	Grace	No Pledge		244.00			-	244.00
San Jose	Holy Redeemer	4.0%	483.92	4,869.15	3,095	157.32%	11,168.65	16,037.80
San Jose	Immanuel	No Pledge		4,000.00			-	4,000.00
San Jose	New Creation	5.0%		2,961.65			1,789.00	4,750.65
San Jose	Pueblo de Dios	No Pledge		1,300.00			100.00	1,400.00
San Jose	St. Andrew	No Pledge		5,000.00			70,000.00	75,000.00
San Jose	St. Timothy	No Pledge	440.00	680.00			2,000.00	2,680.00
Santa Clara	Hope	No Pledge	400.00	2,808.00	3,330	84.32%	2,931.18	5,739.18
Santa Clara	Our Savior's	No Pledge		1,031.00			-	1,031.00
Saratoga	Immanuel	No Pledge	200.00	800.00			7,330.00	8,130.00
Saratoga	Prince of Peace	10.0%	3,150.00	37,800.00	38,400	98.44%	10,714.30	48,514.30
Sunnyvale	St. John	101.0%	1,454.24	14,201.64	11,131	127.59%	605.00	14,806.64
Sunnyvale	St. Luke	No Pledge	2,698.52	19,891.73	39,500	50.36%	4,554.70	24,446.43
<b>TOTAL</b>			<b>19,312.52</b>	<b>204,145.90</b>			<b>134,712.04</b>	<b>338,857.94</b>

# Sierra Pacific Synod

# Mission Support

Period Ending: January 31, 2010

		Percent Pledged	MISSION SUPPORT				DESIGNATED	YTD
			JANUARY	ACTUAL YTD	EXPECTED YTD	% OF EXPECTED	GIVING YTD	TOTAL GIVING
<b>MONTEREY BAY CONFERENCE</b>								
Aptos	Christ	No Pledge	1,622.68	8,549.40			-	8,549.40
Carmel	St. Philip	No Pledge		4,431.00			6,105.00	10,536.00
Hollister	Trinity	No Pledge	300.00	3,600.00	5,100	70.59%	-	3,600.00
King City	Grace	No Pledge	1,134.00	15,671.10			430.00	16,101.10
Marina	Epiphany	No Pledge		600.00	6,322	9.49%	-	600.00
Monterey	St. Timothy	5.2%	615.07	6,649.31	3,825	173.84%	520.00	7,169.31
Morgan Hill	Advent	No Pledge	6,629.79	22,294.62	44,769	49.80%	4,785.00	27,079.62
Salinas	El Buen Pastor	No Pledge		-			-	-
Salinas	Good Shepherd	3.4%	879.47	12,879.47	16,500	78.06%	12,900.99	25,780.46
Santa Cruz	St. Stephen	9.0%		10,398.29	20,500	50.72%	-	10,398.29
Watsonville	Community	4.2%	175.00	2,075.00	1,800	115.28%	-	2,075.00
<b>TOTAL</b>			<b>11,356.01</b>	<b>87,148.19</b>			<b>24,740.99</b>	<b>111,889.18</b>
<b>SIERRA SAN JOAQUIN CONFERENCE</b>								
Galt	Shepherd of the Valley	5.7%		6,000.00	6,000	100.00%	-	6,000.00
Groveland	Mountain (SAWC)	12.0%	2,348.76	6,965.40	6,370	109.35%	1,094.70	8,060.10
Lodi	Emmanuel	No Pledge		7,460.00	22,220	33.57%	-	7,460.00
Lodi	St. Paul	10.0%	10,000.00	25,000.00	70,000	35.71%	5,000.00	30,000.00
Mi-Wuk Village	Mt. Calvary	7.0%	1,990.00	10,962.00	7,775	140.99%	7,311.27	18,273.27
Mountain Ranch	Mountain Ranch	No Pledge		1,452.04	1,700	85.41%	73.44	1,525.48
Murphys	Faith	No Pledge	280.00	3,748.00	8,000	46.85%	1,122.00	4,870.00
Pioneer	Faith	5.5%	504.33	5,119.10	12,009	42.63%	-	5,119.10
Stockton	Zion	No Pledge		1,200.00	1,200	100.00%	5,526.00	6,726.00
<b>TOTAL</b>			<b>15,123.09</b>	<b>67,906.54</b>			<b>20,127.41</b>	<b>88,033.95</b>
<b>CENTRAL VALLEY CONFERENCE</b>								
Escalon	Saron	No Pledge		13,960.82	15,000	93.07%	2,445.00	16,405.82
Hilmar	Berea	No Pledge		2,400.00			-	2,400.00
Livingston	Our Redeemer	No Pledge	1,297.40	1,297.40			-	1,297.40
Los Banos	St. John	10.0%		6,432.32	10,239	62.82%	446.75	6,879.07
Mariposa	Mariposa	8.4%	1,741.51	8,473.60	12,262	69.10%	432.70	8,906.30
Merced	Shepherd of the Valley	No Pledge	200.00	2,400.00	2,400	100.00%	496.00	2,896.00
Modesto	Emanuel	No Pledge	1,630.00	21,245.50	24,541	86.57%	1,868.25	23,113.75
Turlock	Light of Christ	No Pledge	837.54	2,817.62			-	2,817.62
<b>TOTAL</b>			<b>5,706.45</b>	<b>59,027.26</b>			<b>5,688.70</b>	<b>64,715.96</b>

# Sierra Pacific Synod

# Mission Support

Period Ending: January 31, 2010

			MISSION SUPPORT				DESIGNATED	YTD
			PERCENT	ACTUAL	EXPECTED	% OF	GIVING	TOTAL
			PLEGDED	JANUARY	YTD	EXPECTED	YTD	GIVING
<b>CENTRAL SAN JOAQUIN CONFERENCE</b>								
Auberry	Sierra	No Pledge		3,322.25			5,853.69	9,175.94
Clovis	Lord of Life	No Pledge	300.00	750.00			-	750.00
Clovis	Central Valley	No Pledge	250.00	1,000.00				1,000.00
Fresno	Bethel	No Pledge		3,186.00	5,400	59.00%	1,954.00	5,140.00
Fresno	Good Shepherd	7.0%		1,220.80	17,220	7.09%	22.00	1,242.80
Fresno	Grace	No Pledge		-			-	-
Fresno	Hope	9.2%	7,941.83	69,897.30	71,536	97.71%	16,588.78	86,486.08
Fresno	Iglesia Luterana Betel	No Pledge		-			-	-
Fresno	Immanuel	2.2%		5,970.00	6,000	99.50%	-	5,970.00
Fresno	Our Saviour	No Pledge		500.00			1,655.35	2,155.35
Fresno	Trinity	12.5%	10,785.49	58,032.77	61,634	94.16%	6,410.00	64,442.77
Kerman	Bethany	No Pledge		4,100.00	4,500	91.11%	-	4,100.00
Kingsburg	Concordia	No Pledge		320.25	5,320	6.02%	1,627.50	1,947.75
Madera	Trinity	No Pledge	220.00	2,860.00	2,400	119.17%	200.00	3,060.00
Oakhurst	Oakhurst	No Pledge		202.07			1,950.00	2,152.07
Sanger	Bethlehem	11.0%	528.87	3,178.28	3,223	98.61%	625.00	3,803.28
Selma	Pella	No Pledge		1,300.00			1,300.00	2,600.00
<b>TOTAL</b>			<b>20,026.19</b>	<b>155,839.72</b>			<b>38,186.32</b>	<b>194,026.04</b>
<b>SOUTH VALLEY CONFERENCE</b>								
Coalinga	Our Savior	No Pledge		-	300	0.00%	500.00	500.00
Hanford	St. James	7.0%	1,026.69	10,670.27	9,100	117.26%	-	10,670.27
Porterville	Trinity	No Pledge	1,847.42	28,155.10	29,732	94.70%	874.00	29,029.10
Reedley	Christ	No Pledge	882.63	10,535.40			1,470.00	12,005.40
Tulare	First	10.0%		300.00			-	300.00
Visalia	Christ	3.4%	3,369.98	30,188.05	36,735	82.18%	19,654.64	49,842.69
<b>TOTAL</b>			<b>7,126.72</b>	<b>79,848.82</b>			<b>22,498.64</b>	<b>102,347.46</b>
<b>TOTAL ALL CONGREGATIONS</b>			<b>268,948.00</b>	<b>2,104,298.60</b>		<b>79.24%</b>	<b>702,943.07</b>	<b>2,805,987.11</b>
<b>OTHER CONTRIBUTORS:</b>								
Individuals			60.00	410.00			21,052.50	21,462.50
Ordination Offerings							-	-
<b>TOTAL OTHER</b>			<b>60.00</b>	<b>410.00</b>			<b>21,052.50</b>	<b>21,462.50</b>
<b>GRAND TOTAL</b>			<b>269,008.00</b>	<b>2,104,708.60</b>			<b>723,995.57</b>	<b>2,827,449.61</b>